

St.Mary-Holy Cross Finance Council  
February 28, 2023

Attendance: Heidi Ackerman, Mike Winders, John Fisher, Bill Rooney, Diane Gannon, Candy Zidon, Sarah Baumberger and Father Ross Parker

Heidi called the meeting to order at 6:30 p.m. and Father led us in prayer

Mike made a motion to approve the January 2023 minutes and John seconded.

Financials: Candy went over the financials in detail

- 1) Collections are down
- 2) Health insurance will be going to increase 10% approximately
- 3) Elevator got fixed
- 4) LP gas usage at Holy Cross. Father will inform Stacy to set the thermostat at 68 degrees for Sunday and Wednesday and 62 the rest of the time.

- 5) Candy will check if we can put the attendance in the bulletin

John made a motion to approve the financials and Diane seconded.

Old Business

- 1) Mike and Heidi are working on the annual financial review. Father is going to look at the software to see if there is a format they can use.
- 2) Computers are on order
- 3) We reached 70% of our ignite campaign goal. Need 75% might possibly make another plea letter after the BAA is done
- 4) Would be great if Finance Council had a representative from the parish council attend our meetings.
- 5) Steeple repair, concern how much it will cost and how soon needs to be done
- 6) Want to get estimated on the cost of snow removal. At the present it is donated.
- 7) Will give the staff some Budget Guidelines to start planning for the next budget.

John made a motion to adjourn the meeting and Mike seconded.

Father closed in prayer

Next Meeting: March 28, 2023