

St. Mary-Holy Cross Finance Council

February 26, 2024

Attendance Finance Council Members:, John Fisher via zoom, Laurie Phelan Julia Coash, Bill Rooney, Tom Rooney

Parish Council Representative Lisa Schoening.

Staff: Fr. Ross Parker, Candy Zidon, Sarah Baumberger

Father called the meeting order at 6:30p.m. Father led us in prayer.

Financial Summary for SMHC Finance Committee Minutes for February 2024:

- January 2024 Minutes were read and approved.
- The January Finances were reviewed and approved.
- Amendment to approve asking Knights for money to make up Ignite campaign after three fish fry's are complete. Tom Rooney volunteered to ask.
- Some extra expenses for youth ministry and RCIA which was not budgeted. Need to look at budgeting for RCIA in the future. Laurie motioned to approve financials as presented Tom seconded. Unanimous approval.
- Guidelines to staff about the budget. March Send out budget worksheets to everyone and try to get them by mid-April. Still some confusion around the budget. See what we can do for the budget. Work on increasing funding vs cutting expenses. Going to be a challenge for the budget.
- Fees for youth ministry (Fr. Ross will follow-up). Formed-grants 2,200 a year for. Program expenses. Finance committee member willing to meet with people. Budget has to be approved by June.
- Wait for one month-general fund to deal with the gap in Ignite.
- Reserve decision until we receive request from the diocese for 6,000.
- ADA short 2,000 dollars.
- Copy of the guidelines. Agenda requests two weeks before meeting. The diocese guidelines different roles to focus on.
- Fundraising annual auction different ways to fundraise in different ways. Meeting monthly as a rule.
- Having committees meet on a periodic basis. Requests for people to come to our meetings-Diocesan guidelines. CFSW bar codes and QR codes

Old Business

Meeting adjourned

Next meeting March 26th 2024

Father closed in Prayer